



2007-2008 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$685,669	\$289,117	\$147,876	\$10,335
County	\$11,245	\$0	\$0	\$0
State	\$849,272	\$0	\$30,430	\$0
Federal	\$87,043	\$0	\$67,100	\$0
Total	\$1,633,227	\$289,117	\$245,406	\$10,335

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$91,852	\$98,005

Ending Fund Balance

General	\$618,542
Capital Outlay	\$393,843
Special Education	\$62,518
Pension	\$34,827

State Aid

General Aid	\$817,759
Special Education	\$30,430
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$848,189

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$810,237	\$120,869	\$136,257	\$2,172
PK Instruction	\$0	\$0	\$26,342	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,949	\$23,676	\$39,440	\$0
Administration Services	\$122,530	\$5,517	\$12,179	\$0
Transportation Services	\$56,356	\$0	\$0	\$0
Other Support Services	\$304,422	\$49,451	\$6,948	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$87,130	\$0	\$0
Co-Curricular	\$85,890	\$9,821	\$0	\$0
Total Expenditures	\$1,516,384	\$296,464	\$221,165	\$2,172

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$71,366,089
Owner Occupied	\$24,861,002
Non-Ag Z	\$1,511,371
Other Non-Ag/Utilities	\$13,136,798
Total	\$110,875,260

Agricultural	\$3.55
Non-Ag Z	\$4.86
Owner Occupied	\$5.58
Other Non-Ag/Utilities	\$11.93
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$0.00
Pension Fund	\$0.09

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	241
Fall 2007 K-12 Fall Enrollment	232
Open Enrolled Students Rec'd	21
Home School ADM	5.000
Fall 2007 State Aid Fall Enroll.	237.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	26.1%
% Special Needs Students	13.7%
Students Transported	58
Student to Staff Ratio	11.8
District Attendance Rate	95.8%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	133.998	138.448
9-12	78.246	83.025
Total	212.244	221.473

Cost per ADM

General Fund Only	\$6,809
Educational Funds*	\$7,419

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,991
IDEA Part B	\$47,779
Total	\$53,770

Special Education Placement Categories

Regular Classroom	11
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	33

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	33

Teaching Staff Data

Average Teacher Salary	\$30,086
Experience Adjusted Salary	\$28,385
Avg Years of Experience	16.1
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.